Highways and
Transportation

2004 - 2005 Operations Division Plan

Preservation of Transportation System

Operation of Transportation System

Infrastructure Rehabilitation

Infrastructure Enhancement

Highways and
Transportation

Operations Division Plan
2004-2005

Preservation of Transportation System (HI 04)

Operation of Transportation System (HI 10)

Infrastructure Rehabilitation (HC 01)

Infrastructure Enhancement (HC 02)

April, 2004

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This document lists the Operations Division approved projects and funding for the Department's 2004 Program. The appropriation for operation, preservation and capital investment in provincial highways, ferries and airports is $267,835,000.

Any changes from this approved plan must be in accordance with the Department's signing authority document. Project additions or deletions and cost estimate changes are to be managed through the Project Costing System.

For individual projects, the Program Cost represents the initial allocation of budget funds for the current fiscal year. The listing also shows the total cost estimate for all remaining work.

Where the remaining cost is greater than the 2004 Program Cost, the difference is planned carryover to the following year.

Terry Schmidt, P. Eng.
Assistant Deputy Minister
Operations Division

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION
SUBVOTE SUMMARY

SUBVOTE	ACTIVITY	TOTAL
	Operations Appropriation (Vote 16)	
HI 04	Preservation of Transportation System	$79,919,000
HI 10	Operation of Transportation System	$62,351,000
		$142,270,000
	Capital Appropriation (Vote 17)	
HC 01	Infrastructure Rehabilitation	$43,093,000
HC 02	Infrastructure Enhancement	$82,472,000
		$125,565,000
	Total Appropriation	$267,835,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 2004 CAPITAL EXPENDITURES

SUBVOTE HC 01 - INFRASTRUCTURE REHABILITATION

VOTE	TYPE OF WORK		TOTAL
	GRANULAR PAVEMENTS		
	Southern Region	$1,665,000	
	Central Region	$4,309,500	
	Northern Region	$2,503,000	
		$8,477,500	**$8,477,500**
	AC PAVEMENTS		
	Southern Region	$15,244,800	
	Central Region	$12,462,900	
	Northern Region	$5,153,800	
		$32,861,500	**$32,861,500**
	TOTAL PAVEMENT REHABILITATION		**$41,339,000**
	BRIDGE REHABILITATION		**$1,754,000**
	TOTAL INFRASTRUCTURE REHABILITATION		**$43,093,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 2004 CAPITAL EXPENDITURES

SUBVOTE HC 02 - INFRASTRUCTURE ENHANCEMENT

VOTE	TYPE OF WORK		TOTAL
5500	HIGHWAYS & BRIDGES		
	MAJOR PROJECTS		
	Grading	$23,088,715	
	Paving	$24,132,100	
	Grade & Pave	$20,092,317	
	Subgrade Stabilization	$250,000	
	Bridges	$8,544,507	
	Engineering	$1,254,361	
		$77,362,000	**$77,362,000**
	CAPITAL ALLOTMENTS		
	Safety Improvement Program & Railway Crossing Improvements	$908,000	
	Recreational and Tourism Area Improvements	$500,000	
	Property Services	$70,000	
		$1,478,000	**$1,478,000**
	*** **TOTAL EXPENDITURES**		**$78,840,000**
	PLANNED VIREMENT (IN)		$0
	DEVIATION		$0
	FUNDS ALLOCATED		**$78,840,000**
	STRATEGIC PARTNERSHIP PROGRAM - ROAD CONSTRUCTION		
	Southern Region	$800,000	
	Central Region	$2,832,000	
		$3,632,000	**$3,632,000**
	TOTAL APPROPRIATION		**$82,472,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
4301	REGIONAL SERVICES		
	Southern Region		
	Regional Services	$2,308,200	
	ATPC Support	$378,800	
		$2,687,000	**$2,687,000**
	Central Region		
	Regional Services	$2,203,670	
	ATPC Support	$117,730	
		$2,321,400	**$2,321,400**
	Northern Region		
	Regional Services	$2,793,800	
	ATPC Support	$109,800	
		$2,903,600	**$2,903,600**
	Subtotal Regional Services		**$7,912,000**
3500	SURFACE PRESERVATION		
	Surface Support		
	Southern Region	$1,075,200	
	Central Region	$1,021,200	
	Northern Region	$942,200	
	Sign Rehabilitation	$33,200	
	Pavement Marking	$29,700	
		$3,101,500	**$3,101,500**
	Gravel Program		
	Southern Region	$605,100	
	Central Region	$737,600	
	Northern Region	$10,670,300	
		$12,013,000	**$12,013,000**
	TMS Program		
	Southern Region	$9,057,000	
	Central Region	$6,288,400	
	Northern Region	$3,616,200	
		$18,961,600	**$18,961,600**
	Granular Program		
	Southern Region	$4,626,500	
	Central Region	$5,950,000	
	Northern Region	$4,078,700	
		$14,655,200	**$14,655,200**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI04 - PRESERVATION OF TRANSPORTATION SYSTEM

VOTE	TYPE OF WORK		TOTAL
	AC Program		
	Southern Region	$6,338,200	
	Central Region	$7,504,100	
	Northern Region	$3,555,900	
		$17,398,200	**$17,398,200**
	Holding Account Balances		
	Southern Region	$0	
	Central Region	($2,508,200)	
	Northern Region	$0	
		($2,508,200)	**($2,508,200)**
	To Be Allocated		**$2,000,000**
	Bridge Preservation		**$1,034,100**
	Weigh Scale Preservation		**$146,600**
	Subtotal Surface Preservation		**$66,802,000**
6200	STRATEGIC PARTNERSHIP PROGRAM - ROAD MANAGEMENT		
	Southern Region	$3,864,542	
	Central Region	$391,674	
	Northern Region	$79,400	
	To Be Allocated	$869,384	
	Subtotal Strategic Partnership Program - Road Management	$5,205,000	**$5,205,000**
	TOTAL EXPENDITURES		**$79,919,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK	TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE	**$16,033,000**
4201	WINTER MAINTENANCE	**$17,459,000**
5300	TRANSPORT COMPLIANCE	**$4,949,000**
5400	FERRY SERVICES	**$2,771,000**
6100	AIRPORTS	**$1,421,000**
Various	OPERATIONAL SERVICES - PROGRAMS	**$19,718,000**
	TOTAL EXPENDITURES	**$62,351,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		
	Southern Region	$422,100	
	Central Region	$538,600	
	Northern Region	$177,700	
		$1,138,400	**$1,138,400**
	Mowing		
	Southern Region	$587,900	
	Central Region	$680,400	
	Northern Region	$916,300	
		$2,184,600	**$2,184,600**
	Right-of-Way & Drainage		
	Southern Region	$952,900	
	Central Region	$977,900	
	Northern Region	$1,132,500	
		$3,063,300	**$3,063,300**
	Sign & Guardrail Preservation		
	Southern Region	$183,100	
	Central Region	$230,100	
	Northern Region	$156,100	
		$569,300	**$569,300**
	Illumination		
	Southern Region	$379,800	
	Central Region	$345,000	
	Northern Region	$138,600	
		$863,400	**$863,400**
		Subtotal Road Safety	**$7,819,000**
	Sign Rehabilitation		**$2,549,000**
	Pavement Marking		**$5,665,000**
		Subtotal Traffic Guidance	**$8,214,000**
		Subtotal Road Safety and Traffic Guidance	**$16,033,000**
4201	WINTER MAINTENANCE		
	Southern Region	$5,448,200	
	Central Region	$6,014,300	
	Northern Region	$4,796,500	
	EC Guidelines for Salt Use	$50,000	
	Athabasca Seasonal Road	$1,150,000	
		$17,459,000	**$17,459,000**
		Subtotal Winter Maintenance	**$17,459,000**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
5300	TRANSPORT COMPLIANCE		
	Transport Compliance	$4,756,000	
	National Safety Code (Subject to Agreement)	$193,000	
		$4,949,000	**$4,949,000**
		Subtotal Transport Compliance	**$4,949,000**
6100	AIRPORTS - MAINTENANCE & OPERATIONS		
	Airport Operations	$1,314,000	
	Southern Region Municipal Airport Assistance Program	$45,000	
	Central Region Municipal Airport Assistance Program	$43,000	
	Northern Region Municipal Airport Assistance Program	$19,000	
		$1,421,000	$1,421,000
		Subtotal Airports	**$1,421,000**
5400	FERRY SERVICES		
	Urban		
	Southern Region	$22,700	
	Central Region	$15,500	
	Northern Region	$12,100	
		$50,300	**$50,300**
	Tourist		
	Southern Region	$52,700	
	Central Region	$26,200	
	Northern Region	$21,100	
		$100,000	**$100,000**
	Ferry Services (Operating)		
	Southern Region	$1,082,600	
	Central Region	$682,000	
	Northern Region	$656,100	
	Provincial	$100,000	
		$2,520,700	**$2,520,700**
	Ferry Services (Capital)		
	Southern Region	$15,000	
	Central Region	$30,000	
	Provincial	$55,000	
		$100,000	**$100,000**
		Subtotal Ferry Services	**$2,771,000**
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES	$1,797,300	**$1,797,300**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering/Gravel Search		
	Southern Region	$91,500	
	Central Region	$91,500	
	Northern Region	$54,200	
		$237,200	**$237,200**
	GRAVEL SEARCH		
	Southern Region	$646,000	
	Central Region	$728,000	
	Northern Region	$396,100	
		$1,770,100	**$1,770,100**
	Preservation Engineering		
	Southern Region	$85,600	
	Central Region	$85,700	
	Northern Region	$85,600	
		$256,900	**$256,900**
	Property Services (Operating)		**$809,000**
	Subtotal Regional Technical Services		**$3,073,200**
6900	OPERATING ALLOTMENTS		
	Miscellaneous Special Construction	$202,500	
	Enhanced Signing	$327,000	
	Environmental Remediation & Landscaping	$176,000	
	Regional Planning & Design Engineering	$95,500	
	Engineering Standards and Guideline Development	$225,000	
	Testing Services	$1,122,000	
	Regional Construction Engineering	$775,000	
	Engineering Standards Branch General Services	$295,000	
	Subtotal Operating Allotments	$3,218,000	**$3,218,000**
4800	ENGINEERING STANDARDS BRANCH		
	5910 - Administration	$1,061,250	
	5920 - Construction Specialist	$363,600	
	5930 - Design & Traffic Operations	$357,100	
	5940 - Preservation/Surfacing	$542,800	
	5950 - Materials & Testing	$641,650	
	5951 - Research	$305,000	
	Subtotal Engineering Standards Branch	$3,271,400	**$3,271,400**

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SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (TOTAL)

VOTE	TYPE OF WORK		TOTAL
6500	GENERAL SERVICES		
	Area General Services		
	Southern Region	$1,988,800	
	Central Region	$2,066,100	
	Northern Region	$1,940,700	
	Sign Rehabilitation	$288,100	
	Pavement Marking	$250,700	
		$6,534,400	**$6,534,400**
	Regional General Services		
	Southern Region	$248,300	
	Central Region	$525,000	
	Northern Region	$267,400	
		$1,040,700	**$1,040,700**
	Provincial General Services		
	Claim Settlements	$200,000	
	Advertising	$442,000	
	Work Zone Audits	$10,000	
	Training	$20,000	
	OH & S	$51,000	
	Municipal Rescue Services	$60,000	
		$783,000	**$783,000**
		Subtotal General Services	**$8,358,100**
		Subtotal Operational Services	**$19,718,000**
	TOTAL EXPENDITURES		**$62,351,000**

PRESERVATION AND OPERATION

EXPENDITURES BY REGION

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

PRESERVATION AND REHABILITATION (SOUTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
	SUBVOTE HI 04 - PRESERVATION OF TRANSPORTATION SYSTEM	
3500	SURFACE PRESERVATION	
	Surface Support	$1,075,200
	Gravel Program	$605,100
	TMS Program	$9,057,000
	Granular Program	$4,626,500
	AC Program	$6,338,200
	Holding Account Balances	$0
		$21,702,000
4301	REGIONAL SERVICES	
	Regional Services	$2,308,200
	Area Transportation Planning	$378,800
		$2,687,000
6200	SPP - ROAD MANAGEMENT	$3,864,542
	SUBVOTE HC 01 - INFRASTRUCTURE REHABILITATION	
	Granular Pavements	$1,665,000
	AC Pavements	$15,244,800
		$16,909,800
	SUBVOTE HC 02 - INFRASTRUCTURE ENHANCEMENT	
	SPP - Road Construction	$800,000
	TOTAL EXPENDITURES	**$45,963,342**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

PRESERVATION AND REHABILITATION (CENTRAL REGION)

VOTE	TYPE OF WORK	TOTAL
	SUBVOTE HI 04 - PRESERVATION OF TRANSPORTATION SYSTEM	
3500	SURFACE PRESERVATION	
	Surface Support	$1,021,200
	Gravel Program	$737,600
	TMS Program	$6,288,400
	Granular Program	$5,950,000
	AC Program	$7,504,100
	Holding Account Balances	($2,508,200)
		$18,993,100
4301	REGIONAL SERVICES	
	Regional Services	$2,203,670
	Area Transportation Planning	$117,730
		$2,321,400
6200	SPP - ROAD MANAGEMENT	$391,674
	SUBVOTE HC 01 - INFRASTRUCTURE REHABILITATION	
	Granular Pavements	$4,309,500
	AC Pavements	$12,462,900
		$16,772,400
	SUBVOTE HC 02 - INFRASTRUCTURE ENHANCEMENT	
	SPP - Road Construction	$2,832,000
	TOTAL EXPENDITURES	**$41,310,574**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

PRESERVATION AND REHABILITATION (NORTHERN REGION)

VOTE	TYPE OF WORK	TOTAL
	SUBVOTE HI 04 - PRESERVATION OF TRANSPORTATION SYSTEM	
3500	SURFACE PRESERVATION	
	Surface Support	$942,200
	Gravel Program	$10,670,300
	TMS Program	$3,616,200
	Granular Program	$4,078,700
	AC Program	$3,555,900
	Holding Account Balances	$0
		$22,863,300
4301	REGIONAL SERVICES	
	Regional Services	$2,793,800
	Area Transportation Planning	$109,800
		$2,903,600
6200	SPP - ROAD MANAGEMENT	$79,400
	SUBVOTE HC 01 - INFRASTRUCTURE REHABILITATION	
	Granular Pavements	$2,503,000
	AC Pavements	$5,153,800
		$7,656,800
	SUBVOTE HC 02 - INFRASTRUCTURE ENHANCEMENT	
	SPP - Road Construction	$0
	TOTAL EXPENDITURES	**$33,503,100**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

PRESERVATION AND REHABILITATION (PROVINCIAL)

VOTE	TYPE OF WORK	TOTAL
	SUBVOTE HI 04 - PRESERVATION OF TRANSPORTATION SYSTEM	
3500	SURFACE PRESERVATION	
	Surface Support	
	Sign Rehabilitation	$33,200
	Pavement Marking	$29,700
	Gravel Program	$0
	TMS Program	$0
	Granular Program	$0
	AC Program	$0
	Bridge Preservation	$1,034,100
	To Be Allocated	$2,000,000
		$3,097,000
3500	WEIGH SCALE PRESERVATION	$146,600
4301	REGIONAL SERVICES	$0
6200	SPP - ROAD MANAGEMENT (TO BE ALLOCATED)	$869,384
	SUBVOTE HC 01 - INFRASTRUCTURE REHABILITATION	
	Granular Pavements	$0
	AC Pavements	$0
	Total Surface Rehabilitation	$0
	Bridge Rehabilitation	$1,754,000
	SUBVOTE HC 02 - INFRASTRUCTURE ENHANCEMENT	
	SPP - Road Construction	$0
	TOTAL EXPENDITURES	**$5,866,984**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (SOUTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$422,100
	Mowing		$587,900
	Right-of-Way & Drainage		$952,900
	Sign & Guardrail Preservation		$183,100
	Illumination		$379,800
		Subtotal Road Safety	$2,525,800
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,525,800
6100	AIRPORT MAINTENANCE ASSISTANCE		$45,000
4201	WINTER MAINTENANCE		$5,448,200
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$22,700
	Tourist		$52,700
	Ferry Services (Operating)		$1,082,600
	Ferry Services (Capital)		$15,000
		Subtotal Ferry Services	$1,173,000
	OPERATIONAL SERVICES - PROGRAMS		
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering		$91,500
	Gravel Search		$646,000
	Preservation Engineering		$85,600
	Property Services		$0
		Subtotal Support Services	$823,100
6500	GENERAL SERVICES		
	Area General Services		$1,988,800
	Regional General Services		$248,300
	Preservation General Services		$0
		Subtotal General Services	$2,237,100
		Subtotal Operational Services	$3,060,200
	TOTAL EXPENDITURES		**$12,252,200**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (CENTRAL REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$538,600
	Mowing		$680,400
	Right-of-Way & Drainage		$977,900
	Sign & Guardrail Preservation		$230,100
	Illumination		$345,000
		Subtotal Road Safety	$2,772,000
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,772,000
6100	AIRPORT MAINTENANCE ASSISTANCE		$43,000
4201	WINTER MAINTENANCE		$6,014,300
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$15,500
	Tourist		$26,200
	Ferry Services (Operating)		$682,000
	Ferry Services (Capital)		$30,000
		Subtotal Ferry Services	$753,700
	OPERATIONAL SERVICES - PROGRAMS		
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering		$91,500
	Gravel Search		$728,000
	Preservation Engineering		$85,700
	Property Services		$0
		Subtotal Support Services	$905,200
6500	GENERAL SERVICES		
	Area General Services		$2,066,100
	Regional General Services		$525,000
	Preservation General Services		$0
		Subtotal General Services	$2,591,100
		Subtotal Operational Services	$3,496,300
	TOTAL EXPENDITURES		**$13,079,300**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (NORTHERN REGION)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing		$177,700
	Mowing		$916,300
	Right-of-Way & Drainage		$1,132,500
	Sign & Guardrail Preservation		$156,100
	Illumination		$138,600
		Subtotal Road Safety	$2,521,200
	Sign Rehabilitation		$0
	Pavement Marking		$0
		Subtotal Traffic Guidance	$0
			$2,521,200
6100	AIRPORTS		
	Airport Maintenance Assistance		$19,000
	Airport Operations		$1,314,000
		Subtotal Airports	$1,333,000
4201	WINTER MAINTENANCE		
	Winter Maintenance		$4,796,500
	Athabasca Seasonal Road		$1,150,000
			$5,946,500
5300	TRANSPORT COMPLIANCE		$0
5400	FERRY SERVICES		
	Urban		$12,100
	Tourist		$21,100
	Ferry Services (Operating)		$656,100
	Ferry Services (Capital)		$0
		Subtotal Ferry Services	$689,300
	OPERATIONAL SERVICES - PROGRAMS		
6400	REGIONAL TECHNICAL SERVICES		
	Traffic Engineering		$54,200
	Gravel Search		$396,100
	Preservation Engineering		$85,600
	Property Services		$0
		Subtotal Support Services	$535,900
6500	GENERAL SERVICES		
	Area General Services		$1,940,700
	Regional General Services		$267,400
	Preservation General Services		$0
		Subtotal General Services	$2,208,100
		Subtotal Operational Services	$2,744,000
	TOTAL EXPENDITURES		**$13,234,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

01-Apr-04

SUMMARY OF 2004 EXPENDITURES

SUBVOTE HI10 - OPERATION OF TRANSPORTATION SYSTEM (PROVINCIAL)

VOTE	TYPE OF WORK		TOTAL
3800	ROAD SAFETY AND TRAFFIC GUIDANCE		
	Railroad Crossing	$0	
	Mowing	$0	
	Right-of-Way & Drainage	$0	
	Sign & Guardrail Preservation	$0	
	Illumination	$0	
	Subtotal Road Safety	$0	**$0**
	Sign Rehabilitation	$2,549,000	
	Pavement Marking	$5,665,000	
	Subtotal Traffic Guidance	$8,214,000	**$8,214,000**
			$8,214,000
4201	WINTER MAINTENANCE		
	EC Salt Use Training	$50,000	**$50,000**
5300	TRANSPORT COMPLIANCE	$4,949,000	**$4,949,000**
5400	FERRY SERVICES (Operating)	$100,000	
	FERRY SERVICES (Capital)	$55,000	
	Subtotal Ferry Services	$155,000	$155,000
	OPERATIONAL SERVICES - PROGRAMS		
6000	PARTNERSHIP PROGRAMS AND SERVICES BRANCH	$1,797,300	**$1,797,300**
4800	ENGINEERING STANDARDS BRANCH	$3,271,400	**$3,271,400**
6900	ASSOCIATED WORKS	$3,218,000	**$3,218,000**
6400	REGIONAL TECHNICAL SERVICES		
	Preservation Engineering	$0	
	Property Services (Operating)	$809,000	
	Subtotal Support Services	$809,000	**$809,000**
6500	GENERAL SERVICES		
	Sign Rehabilitation	$288,100	
	Pavement Marking General Services	$250,700	
	Regional General Services	$0	
	Provincial General Services	$783,000	
	Subtotal General Services	$1,321,800	**$1,321,800**
	Subtotal Operational Services		**$10,417,500**
	TOTAL EXPENDITURES		**$23,785,500**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 2004 PRESERVATION AND REHABILITATION (CAPITAL & OPERATING)

TYPE OF WORK		TOTAL
SOUTHERN REGION		
Structural Heavy Preservation (Capital)	$16,909,800	
SPP - Road Management	$3,864,542	
SPP - Road Construction	$800,000	
Surface Support	$1,075,200	
MaPP (Not Listed)	$6,720,231	
MiPP (Not Listed)	$13,906,569	
	$43,276,342	**$43,276,342**
CENTRAL REGION		
Structural Heavy Preservation (Capital)	$15,391,176	
Structural Heavy Preservation (Capital) (Not Listed)	$1,381,224	
SPP - Road Management	$391,674	
SPP - Road Construction	$2,832,000	
Surface Support	$1,021,200	
MaPP (Not Listed)	$8,078,879	
MiPP (Not Listed)	$12,401,221	
Holding Account Balance (Not Listed)	($2,508,200)	
	$38,989,174	**$38,989,174**
NORTHERN REGION		
Structural Heavy Preservation (Capital)	$3,833,800	
Non-Structural Heavy Preservation (Capital)	$3,825,000	
Microsurfacing	$1,837,000	
Seal Coat - Contracted	$1,748,000	
Seal Coat - Department Forces	$386,000	
Regravelling	$2,798,000	
SPP - Road Management	$79,400	
SPP - Road Construction	$0	
Surface Support	$942,200	
MaPP (Not Listed)	$397,756	
MiPP (Not Listed)	$14,752,344	
	$30,599,500	**$30,599,500**
Surface Preservation (Operating) (To Be Allocated)		**$2,000,000**
PROVINCIAL SURFACE SUPPORT		
Sign Rehabilitation	$33,200	
Pavement Marking	$29,700	
	$62,900	**$62,900**

(continued on next page)

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

SUMMARY OF 2004 PRESERVATION AND REHABILITATION (CAPITAL & OPERATING)

TYPE OF WORK			TOTAL
SPP - Road Management			
Funds To Be Allocated		$869,384	**$869,384**
SPP - Road Construction			
Funds To Be Allocated		$0	$0
Weigh Scale Preservation		$146,600	**$146,600**
Provincial Bridge Preservation			
Bridge Preservation		$85,000	
Minor Repairs (Not Listed)		$949,100	
	Total Bridge Preservation	$1,034,100	**$1,034,100**
Provincial Bridge Rehabilitation			
Bridge Rehabilitation		$1,754,000	
Minor Repairs (Not Listed)		$0	
	Total Bridge Rehabilitation	$1,754,000	**$1,754,000**
***** TOTAL SURFACE PRESERVATION REHABILITATION & SPP**			**$118,732,000**

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2004-05 PROGRAM
INFRASTRUCTURE ENHANCEMENT
HIGHWAYS & BRIDGES PROGRAM

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
5500	001-01-00	0421211	3 km E of Moosomin to Manitoba Border, km 0.0 to 16.0 (CSIF) (design in 2004)		$2,950,000		$150,000
5500	001-02-00 001-03-00	0319111	3 km W of Whitewood to 14 km W of Wapella, Hwy. 1-02, km 38.00 to 46.88, Hwy. 1-03, km 0.00 to 3.00 (design in 2004) (CSIF)		$3,190,000		$190,000
5500	001-03-00	0319221	3 km W of Whitewood to Broadview, km 3.0 to 23.0 (CSIF)	C04014	$3,740,000	11.00	$2,000,000
5500	001-03-00 001-04-00	0319211	Broadview to 5.9 km W, Hwy. 1-03, km 22.80 to 23.85, Hwy. 1-04, km 0.00 to 5.90 (CSIF)	C04012	$4,740,000	6.95	$2,995,495
5500	001-04-00	0318811	5.6 km E of Grenfell to 5.9 km W of Broadview, km 5.90 to 19.23 (CSIF) (carryover)	C03035	$632,062	8.33	$632,062
5500	001-04-00 001-05-00	0218811	5.0 km W of Grenfell to 5.6 km E of Grenfell, Hwy. 1-04, 19.23 to 24.83, Hwy. 1-05, km 0.00 to 5.00 (carryover) (CSIF)	C03015	$1,011,040	3.60	$1,011,040
5500	006-01-00 006-02-00	0111712	13 km N of US Border to 2 km N of Minton, km 13.00 to 16.39 and km 0.00 to 4.10 (carryover)	C02015	$41,900		$41,900
5500	013-10-00	0212312	E of Jct. Hwy. 36 to 16 km E of Assiniboia, km 7.43 to 20.35 (PGRP) (design in 2004)		$2,530,000		$100,000
5500	016-27-00	0215811	End of Four Lane to 5 km E of Delmas, km 10.83 to 24.39 (carryover) (CSIF)	C03041	$1,275,199	4.80	$1,275,199
5500	016-28-00	047211	10 km W of Paynton to 6 km E of Maidstone, km 22.4 to 32.8 (ROW clearing and property purchase in 2004) (CSIF)		$2,455,000		$170,000
5500	016-28-00 016-29-00	037211	6.0 km E to 4.5 km W of Maidstone, km 32.80 to 39.91 & km 0.00 to 3.84 (carryover) (CSIF)	C03073	$1,786,683	6.95	$1,786,683
5500	021-14-00	0216111	8 km S of Battle River to 2 km N, km 8.5 to 18.5 (PGRP) (carryover)	C03012	$1,546,607	7.00	$1,546,607
5500	021-14-00	0316111	South of Maidstone to Jct. Hwy. 16, km 34.82 to 36.42 (CSIF)	C03073	$477,800	1.60	$477,800

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	026-04-00	0318612	St. Walburg to 15 km N, km 4.50 to 18.28 (PGRP)	C04024	$1,735,000	13.78	$1,735,000
5500	037-02-00	0214911	3.0 km S to 2.9 km N of Frenchman River, km 12.88 to 18.73 (PGRP) (carryover)	C03023	$2,334,355	1.35	$2,334,355
5500	047-03-00	0214321	9.7 km N of Corning Access to Jct. Hwy. 48, km 42.27 to 56.32 (PGRP) (carryover)	C03061	$493,084	6.05	$493,084
5500	048-02-00	023411	W of Fairlight to E of Wawota, km 5.30 to 25.19 (PGRP)		$1,056,000	19.89	$1,056,000
5500	123-02-00	037811	22 km W of Cumberland House Bridge to 33 km W, km 60.3 to 70.2 (carryover)	C03017	$30,000		$30,000
5500	903-02-00	003931	16 km N of Broad Creek to 6 km S of Jct. Hwy. 965, km 38.3 to 49.2 (carryover)	C02027	$10,000		$10,000
5500	905-05-00 905-06-00	014011	Athabasca Seasonal Road (sections)		$1,000,000	6.80	$1,000,000
5500	912-03-00	0418411	Wapawekka Lake, 1.1 km W of Giles Creek to 8.2 km E, km 35.5 to 44.8 (design in 2004)		$1,504,470		$41,250
5500	912-03-00	0418421	Wapawekka Lake, 8.2 km E of Giles Creek to 16.4 km E (Mang Lake), km 44.8 to 53.0 (design in 2004 & 2005)		$1,547,920		$36,300
5500	917-01-00	0417811	Charbonneau Lake Road, Jct. Hwy. 916 to 4 km S of Smoothstone Lodge, km 0.0 to 14.0 (design in 2004)		$1,127,720		$39,380
5500	917-01-00	0417821	Charbonneau Lake Road, 4 km S of Smoothstone Lodge to 5 km N of East Bay, km 14.0 to 32.0		$1,535,050	18.00	$1,535,050
5500	917-01-00	0317817	Charbonneau Lake Road, 5 km N of East Bay to 25 km NW, km 32.0 to 52.0 (clearing in 2004, design in 2005)		$1,930,830		$259,820
5500	969-01-00	0210711	Jct. Hwy. 2 to 10 km North, km 0.0 to 10.0 (carryover)	C03033	$392,750	1.50	$392,750

TYPE OF WORK: GRADING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	969-01-00 969-02-00	0210721	10 km N of Jct. Hwy. 2 to 6 km S of Timber Bay, km 10.00 to 15.00 & km 0.00 to 4.75 (carryover)	C03042	$908,640	4.75	$908,640
5500	969-02-00	0317911	4.75 km E of Jct. Hwy. 930 to 3.7 km S of Timber Bay, km 4.75 to 14.75		$840,300	7.00	$840,300
*** TYPE TOTAL ***							$23,088,715

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ KM	PROGRAM COST
5500	001-03-00	0419212	3 km W of Whitewood to Broadview, km 3.0 to 22.8 (2004 winter crush) (CSIF)		$6,534,000		$1,100,000
5500	001-03-00 001-04-00	0419222	Broadview to 5.9 km W, Hwy. 1-03, km 22.80 to 23.85, Hwy. 1-04, km 0.00 to 5.90 (2004 winter crush) (CSIF)		$3,700,000		$600,000
5500	001-04-00 001-05-00	0318812	5.0 km W of Grenfell to 5.9 km W of Broadview, Hwy. 1-04, km 5.90 to 24.83, Hwy. 1-05, km 0.00 to 5.00 (CSIF)	C03140	$5,689,364	23.93	$5,689,364
5500	001-05-00	020812	E of Wolseley to 5 km W of Grenfell, km 5.0 to 20.8 (carryover) (CSIF)	C03083	$2,951,733	15.80	$2,951,733
5500	001-21-00	021222	7.52 km W of Sidewood to W of Piapot, km 7.52 to 20.52 (SHIP) (carryover)	C03019	$136,500		$136,500
5500	006-01-00	0311712	US Border to 16.4 km North, km 0.15 to 16.39	C03110	$2,029,154	16.24	$2,029,154
5500	016-27-00	0315812	End of Four Lane to 5 km E of Delmas, km 10.83 to 24.39 (CSIF)	C03111	$3,900,793	13.56	$3,900,793
5500	016-28-00 016-29-00	037212	6.0 km E to 4.5 km W of Maidstone, km 32.80 to 39.91 & km 0.00 to 3.84 (2004 winter crush) (CSIF)		$5,945,000		$975,000
5500	021-14-00	0216112	Jct. Hwy. 40 to 2 km N of Battle River, km 0.0 to 18.5 (PGRP)	C03138	$1,887,356	18.50	$1,887,356
5500	021-14-00	0416112	South of Maidstone to Jct. Hwy. 16, km 34.82 to 36.42 (design in 2004) (CSIF)		$298,000		$34,000
5500	031-03-00 031-04-00	0211612	E of Salvador to W of Salvador, km 34.60 to 37.87 & km 0.00 to 7.00 (PGRP) (carryover)	C02085	$22,640		$22,640
5500	031-04-00	046212	W of Salvador to 7 km W of Denzil, km 7.0 to 17.8 (2004 winter haul)		$1,850,000		$450,000
5500	037-02-00	0314922	3.00 km S to 10.65 km N of Frenchman River, km 12.88 to 26.50 (PGRP)	C04013	$1,964,200	13.62	$1,964,200

TYPE OF WORK: PAVING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	048-01-00	0216212	Manitoba Border to Fairlight, km 0.0 to 18.4 (PGRP) (carryover)	C02118	$245,960		$245,960
5500	048-02-00	033412	W of Fairlight to E of Wawota, km 5.30 to 25.19 (PGRP) (2004 winter crush)		$3,500,000		$300,000
5500	135-01-00 135-02-00	040112	Pelican Narrows Area, km 46.11 to 51.02 & km 0.00 to 1.00		$2,500,000	3.00	$500,000
5500	155-01-00	0211912	5 km S of Beaver River to Waterhen River, km 20.00 to 41.37 (Partnership) (carryover)	C02086	$1,158,050	11.77	$1,158,050
5500	349-11-00	0215412	Naicam to 14 km East, km 18.31 to 32.56 (carryover) (PGRP)	C03022	$187,350		$187,350
*** TYPE TOTAL ***							$24,132,100

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	003-16-00	0318912	Glaslyn to Fairholme, km 0.00 to 15.78 (carryover) (PGRP)	C03047	$986,958	5.78	$986,958
5500	003-16-00	0318922	Fairholme to 15 km E of Turtleford, km 15.78 to 30.62 (2004 winter crush) (PGRP)		$3,150,000		$1,000,000
5500	003-16-00	0418912	Turtleford to 15 km East, km 30.62 to 45.62 (design in 2004)		$3,665,000		$100,000
5500	004-14-00 016-27-00	031512	Battlefords Bridge and Associated Roadways (carryover) (SHIP)	C03050	$256,772		$256,772
5500	008-02-00	0315512	Storthoaks to 11 km S of Redvers, km 23.20 to 34.41 (PGRP)	C04023	$2,500,000	11.21	$2,500,000
5500	011-01-00	031812	Vehicle Inspection Station Site Work, North of Regina (carryover)	C03027	$111,504		$111,504
5500	013-09-00 013-10-00	0318712	Viceroy Access to E of Jct. Hwy. 36 at RR Overpass, km 19.40 to 30.48 & km 0.00 to 7.43 (PGRP)	C03121	$2,225,700	18.51	$2,225,700
5500	013-13-00	025322	Aneroid Access to 5.7 km E of Ponteix Access, km 21.42 to 31.30 (PGRP) (carryover)	C03036	$112,000		$112,000
5500	013-13-00	025312	5.7 km E to 5.0 km W of Ponteix Access, km 31.3 to 41.9 (PGRP)	C03049	$2,579,475	10.60	$2,579,475
5500	015-08-00	0210912	16.9 km W of Nokomis to Jct. Hwy. 2, km 16.85 to 30.98 (PGRP) (carryover)	C02021	$157,000		$157,000
5500	016-29-00	992531	At Lashburn, km 21.66 to 24.30 (carryover) (SHIP)	C02031	$10,789		$10,789
5500	026-04-00	0418612	15 km N of St. Walburg to 29 km N, km 18.28 to 32.65 (2004 winter crush) (PGRP)		$1,900,000		$300,000
5500	037-02-00	0314912	Climax to S of Frenchman River, km 0.00 to 12.88 (design in 2004) (PGRP)		$2,250,000		$50,000

TYPE OF WORK: GRADE & PAVE

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	040-04-00	023112	3.11 km to 16.16 km W of Jct. Hwy. 4 at Battleford, km 3.11 to 16.16 (carryover) (PGRP)	C03013	$2,692,736	13.05	$2,692,736
5500	040-04-00	043112	7.5 km W of Grid 689 to 5 km E of Rockhaven Access, km 24.0 to 34.4 (2004 winter haul) (PGRP)		$3,032,000		$772,000
5500	040-04-00	003112	5 km E of Rockhaven to Cut Knife, km 34.4 to 49.9 (PGRP) (carryover)	C01041	$23,686		$23,686
5500	040-04-00	033112	Cut Knife to Jct. Hwy. 21, km 49.90 to 57.57 (PGRP)	C04017	$1,550,602	7.67	$1,550,602
5500	042-02-00	0419912	1.88 km NW Keeler to SE of Brownlee, km 1.88 to 9.60 (subgrade strengthen & base) (design in 2004 & 2005)		$1,460,000		$50,000
5500	042-02-00	0319912	SE of Brownlee to SE of Eyebrow, km 9.60 to 22.60 (PGRP)		$2,361,495	13.00	$2,361,495
5500	045-04-00	0417412	5.8 km to 15.4 km N of Jct. Hwy. 15, km 5.80 to 15.38 (PGRP)		$1,437,000	9.58	$1,437,000
5500	051-03-00	0320012	Kerrobert to 14 km W, km 1.40 to 14.11 (PGRP) (2004 winter haul)		$2,900,000		$665,000
5500	055-15-00	018712	5 km S of Beaver River Bridge to 11 km E of Jct. Hwy. 26, km 44.28 to 55.17 (carryover)	C02030	$35,000		$35,000
5500	155-03-91	0214111	La Loche Airport (carryover)	C03064	$4,600		$4,600
5500	219-04-00	048012	Saskatoon to 6.5 km S, km 26.00 to 31.64 (Subject to Federal Funding) (design in 2004)		$50,000		$50,000
5500	Various	040002	Vehicle Inspection Station (To Be Determined)		$60,000		$60,000
*** TYPE TOTAL ***							$20,092,317

TYPE OF WORK: SUBGRADE STABILIZATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	925-01-00	0112813	Jct. Hwy. 155 to Dillon (sections), km 38.0 to 48.0 (surface stabilization)		$750,000	5.00	$250,000
*** TYPE TOTAL ***							$250,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-04-00	0318814	W of Broadview, km 2.66 - construct twin structures over CPR main line (CSIF)	B04018	$4,000,000		$2,200,000
5500	003-03-00	046414	Culvert Replacing Bridge, North Ditch, W of Hudson Bay, km 3.06 (design in 2004)		$77,000		$7,000
5500	003-03-06	026414	Culvert Replacing Bridge at Farm Access, W of Hudson Bay, km 1.8 (carryover)		$39,000		$39,000
5500	003-03-40	026424	Bridge Replacement, Prairie River Access, km 1.67 (carryover)		$9,229		$9,229
5500	003-03-42	036424	Culvert Replacing Bridge, Carrot River Industrial Road, km 7.7		$29,900		$29,900
5500	003-03-42	036454	Bridge Replacement, Carrot River Industrial Road, km 34.06		$103,000		$103,000
5500	003-03-42	036464	Bridge Replacement, Carrot River Industrial Road, km 35.67		$170,000		$170,000
5500	003-04-00	048214	Culvert Replacing Bridge, Drainage Ditch, 1.6 km W of Prairie River Access, km 1.61 (design in 2004)		$77,000		$7,000
5500	004-04-41	0319424	Culvert Replacement, PFRA Canal, km 5.66 (design in 2004)		$77,000		$7,000
5500	004-06-00	0421314	Culvert Replacing Bridge, Stream, North of Kyle, km 23.54 (design in 2004)		$87,000		$7,000
5500	004-14-00	031514	Rehabilitate south bridge, N Sask. River Crossing at the Battlefords	B04015	$3,000,000		$3,000,000
5500	005-01-00	0319514	Culvert Replacing Bridge, S of Cote, Boggy Creek, km 21.34		$80,000		$80,000
5500	007-05-00	0421414	Culvert Replacing Bridge, Stream, E of Fiske, km 26.06 (design in 2004)		$87,000		$7,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	008-01-00	0415214	Culvert Replacing Bridge, Deep River, km 0.43 (design in 2004)		$97,000		$7,000
5500	009-15-00	012324	Culvert Replacing Bridge, Leaf River, km 26.04 (design in 2004)		$140,000		$7,000
5500	009-15-00	012334	Culvert Replacing Bridge, Ceba Creek, km 31.35		$82,800		$82,800
5500	010-02-00	0311214	Culvert Replacing Bridge, Stream, West of Wroxton, km 13.02		$80,000		$80,000
5500	013-13-00	035324	Bridge Replacement, Notukeu Creek, km 49.76 (PGRP)		$407,000		$7,000
5500	019-03-00	012814	Reconstruct Bridge, Notukeu Creek, km 8.74 (carryover)		$45,000		$45,000
5500	019-03-00	002814	Reconstruct Bridge, Notukeu Creek, km 8.85 (carryover)		$7,000		$7,000
5500	020-03-00	0421514	Culvert Replacing Bridge, Wolverine Creek, km 21.48 (design in 2004)		$207,000		$7,000
5500	026-05-40	0421614	Culvert Replacing Bridge, W of Loon Lake, km 1.92		$60,000		$60,000
5500	031-01-00	049214	Bridge Replacement, Eagle Creek, km 38.42 (design in 2004)		$267,000		$7,000
5500	035-08-00	0422114	Bridge Replacement, N of Fort Qu'Appelle, km 0.66		$535,800		$535,800
5500	035-14-40	0321014	Culvert Replacing Bridge, Sylvania Access, km 1.61		$37,000		$37,000
5500	035-15-00	0313414	Bridge Replacement, Doghide Creek, km 3.62		$320,000		$320,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	037-02-00	0114914	Bridge Replacement, Frenchman River, km 15.85 (carryover)		$70,000		$70,000
5500	039-08-00	0319814	Wood Box Culvert, SE of Drinkwater, km 11.1 (carryover)		$4,319		$4,319
5500	055-07-00	0420114	Bridge Replacement, Bisset Creek, km 38.83 (design in 2004)		$307,000		$7,000
5500	055-07-42	0420124	Bridge Replacement, Garrick Access, Stream, km 0.5 (design in 2004)		$187,000		$7,000
5500	055-08-00	0421714	Culvert Replacing Bridge, Creek, 1 km E of Meath Park, km 35.6 (design in 2004)		$87,000		$7,000
5500	056-02-40	0421814	Culvert Replacing Bridge, Stream, North of Katepwa Lake, km 2.37 (design in 2004)		$77,000		$7,000
5500	102-28-00	0421914	Bridge Replacement, Waddy River Bridge, km 36.44 (Partnership with Cameco)		$100,000		$100,000
5500	106-04-00	0116614	Bridge Replacement, Bad Carrot River, km 7.19		$160,000		$160,000
5500	123-01-00	0320214	Bridge Replacement, C & D Ditch, km 17.88		$65,000		$65,000
5500	155-01-00	0411914	Culvert Replacing Bridge, Beatty Creek, N of Green Lake, km 1.17		$70,000		$70,000
5500	165-01-00	0116714	Culvert Replacing Bridge, Jay Jay Creek, km 5.3		$102,000		$102,000
5500	165-01-00	0116724	Culvert Replacing Bridge, Tributary to Bear River, km 11.22		$112,000		$112,000
5500	165-01-00	0316714	Culvert Replacing Bridge, Wuchewun River, km 38.19		$70,000		$70,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	224-01-00	0311314	Bridge Replacement, Rusty Creek, km 14.16		$300,000		$300,000
5500	306-01-00	027914	Bridge Replacement, Ditch, 2.4 km NW of Lewvan, km 21.11 (carryover)	B03063	$4,319		$4,319
5500	363-03-00	0320814	Bridge Replacement, Rush Lake Creek, km 59.34		$220,000		$220,000
5500	379-01-00	0320314	Culvert Replacing Bridge, At McMahon, Creek, km 0.16		$45,000		$45,000
5500	904-01-00	049614	Bridge Replacement, Otter Creek, km 7.16 (design in 2004)		$187,000		$7,000
5500	919-02-00	0414414	Bridge Replacement, Cold River, km 0.0 (design in 2004)		$407,000		$7,000
5500	922-01-40	0422014	Culvert Replacing Bridge, Nesslin Creek, km 1.6		$70,000		$70,000
5500	924-01-00	0117014	Culvert Replacing Bridge, Elis Creek, km 29.77 (design in 2004)		$77,000		$7,000
5500	924-01-00	0217014	Bridge Replacement, Appleby Creek, km 32.67		$185,140		$185,140
5500	924-01-00	0317014	Culvert Replacing Bridge, McKenzie Creek, SE of Dore Lake, km 50.3 (design in 2004)		$77,000		$7,000
5500	980-02-00	0320444	Culvert Replacing Bridge, W of Whitefish Lake, km 17.5 (design in 2004)		$77,000		$7,000
5500	980-02-00	0320434	Culvert Replacing Bridge, Townsend Lake Outlet, km 38.2 (design in 2004)		$77,000		$7,000
5500	980-02-00	0320424	Culvert Replacing Bridge, Stream, km 46.6 (design in 2004)		$77,000		$7,000

TYPE OF WORK: BRIDGES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	980-02-00	0320414	Culvert Replacing Bridge, Midnight Creek, km 49.3 (design in 2004)		$77,000		$7,000
5500	981-01-00	0320514	Culvert Replacing Bridge, Little Armit River, km 2.9 (design in 2004)		$77,000		$7,000
5500	982-01-00	0317614	Culvert Replacing Bridge, Creek, N of Swan Plain, km 10.60 (design in 2004)		$77,000		$7,000
*** TYPE TOTAL ***							$8,544,507

TYPE OF WORK: ENGINEERING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
5500	001-01-00	970815	TransCanada East Twinning Project - Corridor General Engineering (CSIF)		$450,000		$450,000
5500	001-01-00 001-02-00	0319115	E of Wapella to the Manitoba Border, km 0.00 to 19.92 & km 0.00 to 20.00 (CSIF)		$249,000		$249,000
5500	002-17-00 002-18-00	028315	South Saskatchewan River Crossing at St. Louis (Design) (carryover)		$286,961		$286,961
5500	002-18-00	971315	South Saskatchewan River Crossing at St. Louis (Geotechnical Investigation) (carryover)		$175,000		$75,000
5500	016-27-00	0315815	W of the Battlefords to W of Maidstone - environmental screening for twinning (CSIF)		$10,000		$10,000
5500	016-27-00	0315825	5 km E of Delmas to W of Delmas, km 24.39 to 36.05 (CSIF)		$19,500		$19,500
5500	016-27-00 016-28-00	037215	W of Delmas to W of Bresaylor, km 36.05 to km 41.39 & km 0.00 to km 7.13 (CSIF)		$13,900		$13,900
5500	Various	030005	Saskatoon Regional Work - Design and Property Acquisition		$900,000		$100,000
5500	Various	040001	Prince Albert Regional Work - Design and Property Acquisition		$100,000		$50,000
*** TYPE TOTAL ***							$1,254,361

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM & RAILWAY CROSSING IMPROVEMENTS (CAPITAL)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	001-10-00	432001	At Lewvan Drive in Regina, km 2.68 - positive guidance project	$20,000	$20,000
5500	004-04-00	432077	Hwy 4 - Swift Current railway crossing improvements - upgrade warning device (carryover)	$21,250	$21,250
5500	004-15-00	432002	Entrance to Day's Beach, km 11.5 - delineation lighting (Partnership)	$4,000	$4,000
5500	004-17-00	432003	At Meadow Lake, km 88.5 - pedestrian crosswalk (Cost Share)	$15,000	$15,000
5500	005-01-00	432004	8.1 km NW of Runnymede at Cote Crossing, km 21.72 - railway crossing signalization (carryover)	$2,000	$2,000
5500	005-06-00	432005	E of Humboldt, km 35.4 to 37.0 - turning lanes	$150,000	$150,000
5500	010-03-00	432006	At Melville, km 42.0 to 43.6 - continuous lighting (Partnership)	$12,000	$12,000
5500	011-05-00	432007	South Access to Davidson at A&W Access, km 41.38 - install flashing lights	$32,000	$32,000
5500	011-13-00	432009	At MacDowall, Sunbeam Valley Road, km 26.2 - delineation lighting (carryover)	$4,000	$4,000
5500	014-19-00	432021	At Evesham, km 24 - railway crossing signalization (carryover)	$3,500	$3,500
5500	016-19-00	432057	Between Jct. Hwy. 2 and Jct. Hwy. 20 - shoulder rumble strips (carryover)	$8,850	$8,850
5500	016-23-00	432008	Marquis Drive to Langham (west bound), km 0.0 to 26.5 - shoulder rumble strips	$21,200	$21,200
5500	016-23-00	432010	At Saskatoon on Marquis Road, km 1.88 - install flashing lights	$20,000	$20,000

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM & RAILWAY CROSSING IMPROVEMENTS (CAPITAL)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	016-23-00	432011	At Langham, km 26.50 to 30.81 (both directions) - shoulder rumble strips	$6,900	$6,900
5500	016-23-00	432013	Jct. Hwy. 11 in Saskatoon to Grid 305 (east bound), km 0.00 to 9.42 - shoulder rumble strips	$11,000	$11,000
5500	016-24-00	432015	E to W of Borden (west bound), km 6.1 to 7.9 - shoulder rumble strips	$1,500	$1,500
5500	016-24-00	432016	E of Radisson to Jct. Hwy. 340 at Radisson (west bound), km 15.6 to 19.2 - shoulder rumble strips	$2,900	$2,900
5500	016-24-00	432017	Radisson to the Borden Bridge (east bound), km 0.00 to 19.26 - shoulder rumble strips	$15,500	$15,500
5500	016-25-00	432018	Radisson to Ruddell (west bound), km 0.0 to 34.4 - shoulder rumble strips	$27,500	$27,500
5500	016-25-00	432020	Ruddell to Denholm (west bound), km 34.4 to 48.4 - shoulder rumble strips	$4,000	$4,000
5500	016-25-00	432022	1.6 km to 4.9 km W of Maymont (east bound), km 26.3 to 29.6 - shoulder rumble strips	$2,650	$2,650
5500	016-25-00	432014	East of Denholm, km 47.15 - upgrade railway crossing (carryover)	$7,200	$7,200
5500	017-03-00	432012	At Chauvin, Alberta (Partnership with Alberta) - install railway crossing signalization (carryover)	$10,000	$10,000
5500	017-05-00	432023	Grid Road south of Lloydminster, km 15.5 - intersection treatment (Potential Partnership with Alberta)	$62,500	$62,500
5500	021-04-00	432026	At Maple Creek, km 26.5 - pedestrian crosswalk	$28,000	$28,000
5500	045-01-00	432027	4th Ave in Lucky Lake, km 1.6 - delineation lighting (Partnership)	$2,600	$2,600

ALLOTMENT: SAFETY IMPROVEMENT PROGRAM & RAILWAY CROSSING IMPROVEMENTS (CAPITAL)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	046-01-00	432029	At Pilot Butte Access, km 11.1 - install flashing lights	$12,000	$12,000
5500	106-02-00	432030	N of Jct. Hwy. 120 & 920, km 42.5 and km 55.3 - repair superelevation (carryover)	$120,000	$120,000
5500	219-04-00	432031	12 km S of Saskatoon - realign curve (carryover)	$50,000	$50,000
5500	305-02-00	432032	At Dalmeny Access Road, km 6.94 - delineation lighting	$4,000	$4,000
5500	Various	432024	Guardrail Improvements - to be determined	$25,000	$25,000
5500	Various	432025	Miscellaneous Special Projects - to be determined	$60,000	$60,000
5500	Various	432019	Partnership Fund - locations to be determined	$40,950	$40,950
5500	Various	432036	Railway Crossing Improvements - to be determined	$100,000	$100,000
*** TYPE TOTAL ***					$908,000

ALLOTMENT: RECREATION & TOURISM AREA IMPROVEMENTS (CAPITAL)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	224-01-00	436001	Rusty Creek Road, km 14.16 to 16.16 - road realignment in conjunction with bridge repairs	$250,000	$250,000
5500	Various	436002	Meadow Lake and Makwa Lake Provincial Park - internal roads	$250,000	$250,000
*** TYPE TOTAL ***					$500,000

ALLOTMENT: PROPERTY SERVICES (CAPITAL)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	475001	Property Acquisition (Right Of Way)	$15,000	$15,000
5500	Various	475002	Legal Survey (Right Of Way)	$20,000	$20,000
	Various	475003	Land Title Fees	$35,000	$35,000
*** TYPE TOTAL ***					$70,000

ALLOTMENT: MISCELLANEOUS SPECIAL CONSTRUCTION (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5550	009-13-00	431001	N of Reserve, km 29.65 - repair shoulder slide in deep fill area	$7,500	$7,500
5550	013-04-00	431006	At Stoughton - drainage repairs (carryover)	$25,000	$25,000
5550	024-02-00	431002	4 km W of Leoville, km 4.0 - flatten road profile approaching bridge	$20,000	$20,000
5550	029-02-00	431003	13.5 km SW of Battleford - drainage improvements including sluice gates, new culverts & walkways	$20,000	$20,000
5550	030-01-00	431004	14.5 km S of Eston - regrade curve for proper superelevation	$50,000	$50,000
5550	106-03-00	431005	Jct. Hwy. 165 to 30 km W - repair sharp drop off on pavement at various locations	$20,000	$20,000
5550	135-02-00	431007	Pelican Narrows to Sandy Bay - blast bedrock from road and improve ditch drainage	$30,000	$30,000
5550	905-01-00	431008	Jct. Hwy. 905 to Southend and to Points North Landing - blast bedrock from road and improve ditch drainage	$30,000	$30,000
*** TYPE TOTAL ***					$202,500

ALLOTMENT: ENHANCED SIGNING (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5550	Various	437001	Enhanced Signing	$250,000	$250,000
5550	Various	437002	Community Tourism	$10,000	$10,000
5550	Various	437003	Enhanced Guide Signing	$20,000	$20,000
5550	Various	437004	Border Crossings	$20,000	$20,000
5550	Various	437005	Primary Highway Rest Area Signing	$25,000	$25,000
5550	Various	437006	Tourism Committee	$2,000	$2,000
*** TYPE TOTAL ***					$327,000

ALLOTMENT: ENVIRONMENTAL REMEDIATION & LANDSCAPING (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5550	Various	438001	Kelsey Institute - Landscape Pit	$10,000	$10,000
5550	002-21-00	438002	Camp at Timber Cove - remove and dispose of asphalt tanks	$30,000	$30,000
5550	007-05-00	438003	Near Fiske - reclamation of gravel pit adjacent to highway	$10,000	$10,000
5550	010-05-00	438004	W of Balcarres - miscellaneous slide repairs	$20,000	$20,000
5550	020-01-00	438005	Near Craven, north of the Snack Shack, km 1.2 - repair river bank erosion along Hwy. 20	$30,000	$30,000
5550	035-16-40	438006	W of Nipawin at the old Nipawin bridge, km 1.4 - install gabion	$30,000	$30,000
5550	047-05-00	438007	N of Grenfell - install curb and gutter to prevent side slope erosion	$40,000	$40,000
5550	Various	438008	Pit 73I - 012, S of Lac La Ronge on Hwy. 969-03 - landscape pit	$6,000	$6,000
*** TYPE TOTAL ***					$176,000

ALLOTMENT: REGIONAL PLANNING & DESIGN ENGINEERING (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	445001	White City - functional interchange study for the intersection of Hwy. 1 & 48	$25,500	$25,500
5550	Various	445006	Regina to Balgonie - corridor study to address safety and capacity concerns (Federal Partnership under SHIP) (carryover)	$30,000	$30,000
5550	Various	445002	Prince Albert - regional transportation study to determine location of new bridge (Partnership with local municipalities)	$40,000	$40,000
*** TYPE TOTAL ***					$95,500

ALLOTMENT: ENGINEERING STANDARDS & GUIDELINE DEVELOPMENT (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5550	Various	445501	Environmental & Heritage Screening	$15,000	$15,000
5550	Various	445502	Standards Development	$40,000	$40,000
5550	Various	445503	Community Signing	$5,000	$5,000
5550	Various	445504	Guideline Development with Other Agencies	$25,000	$25,000
5550	Various	445505	Surfacing and Preservation Standards	$60,000	$60,000
5550	Various	445506	Construction Standards	$40,000	$40,000
5550	Various	445507	Traffic Operations Standards	$40,000	$40,000
*** TYPE TOTAL ***					$225,000

ALLOTMENT: TESTING SERVICES (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5550	Various	446001	Geotechnical	$142,000	$142,000
5550	Various	446002	Regina Lab	$45,000	$45,000
5550	Various	446003	Saskatoon Lab	$40,000	$40,000
5550	Various	446004	Testing Services General Services	$75,000	$75,000
5550	Various	446005	Field Testing	$165,000	$165,000
5550	Various	446006	Traffic Data Program	$300,000	$300,000
5550	Various	446007	Traffic Counting Equipment	$60,000	$60,000
5550	Various	446008	Weight Study	$35,000	$35,000
5550	Various	446009	Liquid Asphalt Testing	$120,000	$120,000
5550	Various	446010	Nuclear Gauge License, Calibration and Repair	$40,000	$40,000
5505	Various	446011	Field Lab Trailer Stocking and Repair	$100,000	$100,000
*** TYPE TOTAL ***					$1,122,000

ALLOTMENT: REGIONAL CONSTRUCTION ENGINEERING GENERAL SERVICES (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5500	Various	447001	Engineering General Services (D. Stearns)	$140,000	$140,000
5500	Various	447002	Engineering General Services (R. Gorlick)	$140,000	$140,000
5500	Various	447003	Engineering General Services (R. Connoly)	$140,000	$140,000
5500	Various	447004	Engineering General Services (H. Yea)	$25,000	$25,000
5500	Various	447005	Communications (Southern Region)	$95,000	$95,000
5550	Various	447006	Communications (Central Region)	$120,000	$120,000
5550	Various	447007	Communications (Northern Region)	$115,000	$115,000
*** TYPE TOTAL ***					$775,000

ALLOTMENT: ENGINEERING STANDARDS BRANCH GENERAL SERVICES (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL COST REMAINING	PROGRAM COST
5550	Various	448001	Engineering Standards General Services	$10,000	$10,000
5550	Various	448002	Construction and Contracts General Services	$15,000	$15,000
5550	Various	448003	Surfacing and Preservation General Services	$15,000	$15,000
5550	Various	448004	Design and Operations General Services	$15,000	$15,000
5550	Various	448005	Drafting Services	$15,000	$15,000
5550	Various	448006	Air Photos	$150,000	$150,000
5550		448007	Tender Ads	$40,000	$40,000
5550	Various	448008	OH&S Contractor Initiatives	$25,000	$25,000
5550	Various	448009	Communications	$10,000	$10,000
*** TYPE TOTAL ***					$295,000

SASKATCHEWAN HIGHWAYS AND TRANSPORTATION

2004-05 PRESERVATION OF TRANSPORTATION SYSTEM
MAJOR SURFACE PRESERVATION PROJECTS

SOUTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	001-05-00	PH037117	Grenfell to Jct #47, km 0 to 8.14		$920,000		$20,000
3611	001-10-00	PH037307	Grand Coulee to Belle Plaine (west bound), km 15.31 to 36.52	M03116	$1,825,000		$1,825,000
3611	001-14-00	PH017411	Mortlach to W of Secretan, km 0.00 to 13.5 eastbound (2004 winter crush)		$2,500,000		$500,000
3611	001-16-00	PH047402	Morse to Herbert, km 4.92 to 16.16 westbound (2004 winter crush)		$1,700,000		$400,000
3611	001-19-00	PH027514	Webb to Gull Lake, km 23.56 to 46.31 (east bound); km 40.00 to 46.31 (west bound)	M04021	$3,100,000		$3,100,000
3611	006-03-00	PH047205	Parry, km 11.9 to 25.94 (2004 winter crush)		$2,000,000		$400,000
3611	006-04-00	PH037303	Regina South, km 18.24 to 38.09	M03075	$2,311,000		$2,311,000
3611	011-04-00	PH037316	Chamberlain South, km 0 to 10.69 (both directions)		$3,030,000		$30,000
3611	013-06-00	PH037204	1.09 km to 11.32 km W of Jct. Hwy. 35, km 1.09 to 11.54	M03106	$1,055,400		$1,055,400
3611	013-07-00	PH047204	Jct #28 to Jct #6, km 0 to 22.84 (2004 winter crush)		$2,920,000		$420,000
3611	018-02-00	PH037120	6 km E to 6 km W of Carnduff, km 6.0 to 18.0	M04036	$1,500,000		$1,500,000
3611	021-04-00	PH037519	Jct. Hwy. 221 North, km 0.00 to 2.71 & km 7.60 to 13.28 (sections) (carryover)	M03132	$520,000		$520,000
3611	035-08-00	PH037322	N of Fort Qu'Appelle, km 0.69 to 2.97		$480,000		$480,000

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3612	037-03-00	PH027514	3 km south of the Swift Current Creek	M04021	$150,000		$150,000
3611	039-01-00	PH037111	US Border to Roche Percee, km 0.0 to 18.2 (BIF)	M03118	$2,053,400		$2,053,400
3611	039-01-00	PH047106	Roche Percee to Jct #18, km 18.2 to 26.96 (BIF) (2004 winter crush)		$1,225,000		$225,000
3611	039-02-00	PH047106	Jct #18 to Estevan, km 0.0 to 9.54 (BIF) (2004 winter crush)		$1,225,000		$225,000
3611	039-04-00	PH037205	Weyburn Southeast, km 29.00 to 43.73 (2004 winter crush)		$2,500,000		$600,000
3611	039-06-00	PH037206	Yellowgrass Northwest, km 0.00 to 7.75	M03074	$1,010,000		$1,010,000
3611	047-01-00	PH037121	Estevan South, km 11.8 to 12.6	CM04011	$85,000		$85,000
*** TYPE TOTAL ***							$16,909,800

TYPE OF WORK: SPP - ROAD CONSTRUCTION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	015-07-00		Semans to 9.6 km W, km 13.18 to 22.75		$1,800,000		$600,000
	047-01-00		Estevan South, km 10.9 to 11.8		$200,000		$200,000
*** TYPE TOTAL ***							$800,000

TYPE OF WORK: SPP - ROAD MANAGEMENT

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	001-08-00		Victoria Ave. & Ring Road Interchange to Fleet Street (Partnership with City of Regina)		$3,500,000		$3,500,000
	013-01-40		Bellgarde Access (Maintenance Agreement)		$22,500		$7,500
	044-02-00		Jct. Hwy. 19 at Loreburn to 14.7 m E		$135,000		$45,000
	048-03-00		Kipling to Jct. Hwy. 9 (PGRP)		$100,217		$100,217
	048-03-00		Kipling to Jct. Hwy. 9 (Maintenance Agreement)		$171,900		$57,300
	202-01-00		Buffalo Pound Provincial Park Access (Maintenance Agreement)		$78,000		$26,000
	308-01-00		Welwyn to Jct. Hwy. 8 (Maintenance Agreement)		$60,000		$20,000
	332-01-00		Jct. Hwy. 32 to Jct. Hwy. 37 (Maintenance Agreement)		$272,625		$54,525
	371-01-00		Fox Valley to Alberta border		$54,000		$54,000
*** TYPE TOTAL ***							$3,864,542

CENTRAL REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3612	002-17-00		7 km to 23 km W of Wakaw, km 6.64 to 23.00	M03031	$981,600		$981,600
3611	004-10-00	PH038402	S of Biggar, km 32.68 to 45.22 (2003 winter crush)	M03126	$823,000		$823,000
3611	004-13-00	PH028402	9.02 km to 15.62 km S of Jct. Hwy. 40, km 18.10 to 24.70	M04020	$480,000		$480,000
3611	006-11-00		7.20 km to 15.13 km N of Watson, km 7.20 to 15.13 (2004 winter crush)		$1,070,000		$270,000
3611	007-07-00		4.9 km to 10.5 km W of Kindersley, km 4.9 to 10.5 (2004 winter crush)		$776,000		$376,000
3611	007-07-00		10.5 km to 21.2 km W of Kindersley, km 10.50 to 21.18 (2004 winter crush)		$1,480,000		$480,000
3611	007-08-00	PH038501	5.7 km E to 0.3 km W of Marengo, km 15.52 to 21.51	M03120	$583,624		$583,624
3611	008-09-00		0.34 km to 15.9 km N of Jct. Hwy. 5 & Hwy. 8, km 0.34 to 15.90	M03130	$1,400,000		$1,400,000
3611	009-07-00		Jct. Hwy. 22 North, km 0.00 to 7.95	M03134	$1,000,000		$1,000,000
3612	009-08-00		Yorkton to S of Jct. Hwy. 10 & Hwy. 16, km 32.14 to 33.44 (thin overlay) (2004 winter crush)		$230,000		$50,000
3612	011-13-00	PH038303	North of Duck Lake, km 12.75 to 21.90 (thin overlay)	M03127	$634,000		$634,000
3611	014-15-00		1.0 km W to 19.0 km E of Landis, km 13.8 to 33.9 (thin overlay)		$1,800,000		$1,800,000
3611	015-13-00		0.8 km E to 8.08 km W of the Sovereign Access, km 15.9 to 24.80 (2004 winter crush)		$1,060,000		$300,000

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	015-13-00	PH028505	8.08 km W of the Sovereign Access to Jct. Hwy. 4, km 24.80 to 36.27	M02128	$942,911		$942,911
3612	016-19-00	PH028202	Jct. Hwy. 2 to East of Viscount, km 32.75 to 44.72	M03025	$1,000,000		$1,000,000
3611	016-20-00	PH038302	Colonsay East and West, km 0.00 to 10.06	M03025	$1,500,000		$1,500,000
3611	016-30-00	PH038403	1.84 km W to 7.14 km E of Jct. Hwy. 303, km 6.82 to 15.83 (west bound) (carryover)	M03122	$1,110,041		$1,110,041
3611	029-02-00		12.79 im to 15.14 km SW of Battleford, km 9.89 to 12.24		$300,000		$300,000
3611	041-03-00		6.1 km to 7.8 km SW of Wakaw, km 6.10 to 7.82 (2004 winter crush)		$230,000		$40,000
3611	041-03-00		1.07 km to 3.38 km NW of Alvena Access, km 19.50 to 21.81 (2004 winter crush)		$320,000		$120,000
3611	044-06-00		6.4 km W of Elrose to 12.43 km W, km 6.4 to 12.43 (2004 winter crush)		$924,000		$300,000
3612	047-10-00		Buchanan North, km 0.00 to 19.36 (sections)		$600,000		$600,000
3611	365-01-00		Jct. Hwy. 2 to N of Watrous, km 0.00 to 2.28		$300,000		$300,000
*** TYPE TOTAL ***							$15,391,176

TYPE OF WORK: SPP - ROAD CONSTRUCTION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	005-06-40		Annaheim Access Road, km 0.0 to 15.5		$1,200,000		$1,200,000
	031-02-00		7.8 km to 11.8 km W of Dodsland (PGRP) (Surfacing)		$195,000		$195,000
	031-02-00		11.8 km W of Dodsland to Hwy. 21 (PGRP) (Grading)		$500,000		$500,000
	051-04-00		Alberta Border East (Surfacing)		$437,000		$437,000
	342-02-00		3.0 km to 7.9 km W of Beechy, km 3.0 to 7.9 (Grading)		$350,000		$350,000
	342-02-00		7.9 im to 9.6 km W of Beechy, km 7.9 tp 9.6 (Surfacing)		$150,000		$150,000
*** TYPE TOTAL ***							$2,832,000

TYPE OF WORK: SPP - ROAD MANAGEMENT

CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
006-10-40		Leroy Access (Maintenance Agreement)		$31,500		$10,500
008-07-00		MacNutt to Hwy. 10 (PGRP) (Surfacing)		$51,000		$17,000
015-02-00		Jct. Hwy. 16 to Jct. Hwy. 9 (PGRP)		$151,666		$75,833
015-02-00		Jct. Hwy. 16 to Jct. Hwy. 9		$165,000		$33,000
016-20-41		Bradwell Access Road (Maintenance Agreement)		$10,800		$3,600
030-01-00 030-02-00		Jct. Hwy. 44 North (Maintenance Agreement)		$71,400		$23,800
030-02-00		Haul Route Management for Hwy.30 (Maintenance Agreement)		$97,000		$67,000
031-01-00		Jct. Hwy. 4 to Plenty (Maintenance Agreement)		$75,000		$25,000
042-04-00		N of Riverhurst Ferry to Lucky Lake		$23,175		$7,725
044-03-00		W of Jct. 19 (Maintenance Agreement)		$60,000		$20,000
219-02-00		Loreburn Terminal (Maintenance Agreement)		$70,200		$23,400
310-03-00		S of Foam Lake (Haul Route Agreement)		$94,080		$54,816
324-04-00		W of Hwy. 4 (Maintenance Agreement)		$90,000		$30,000

TYPE OF WORK: SPP - ROAD MANAGEMENT

CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
TOTAL ***						$391,674

NORTHERN REGION PRESERVATION PROGRAM

TYPE OF WORK: RESURFACING - STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3611	003-09-00	PH049202	Jct. 25 to 1.7 km N. of I.R. Bdry., km 0.0 to 10.2 (2004 Winter Crush)		$1,350,000	10.20	$250,000
3611	006-15-00	PH049101	South Abutment of N. Sask. River to 3.84 km S, km 12.0 to 15.84		$725,800	3.49	$725,800
3611	055-07-00	PH039102	Love Access to E. of Garrick, km 7.92 to 16.05	M03115	$951,500	8.13	$951,500
3611	055-12-00	PH029202	Big River to 4.1 km N, km 0.0 to 4.1	CM03123	$701,500	4.10	$701,500
3611	055-13-00	PH029301	Jct. 924 to Green Lake, km 0.0 to 6.5 & km 14.7 to 15.8 (sections) (carryover)	M02115	$5,000	0.00	$5,000
3611	106-01-00	PH039101	10.7 km N. of Smeaton to 1.5 km S. of camp site, km 10.76 to 28.85	M03101	$1,200,000	18.09	$1,200,000
*** TYPE TOTAL ***							$3,833,800

TYPE OF WORK: RESURFACING - NON-STRUCTURAL HEAVY PRESERVATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3612	002-22-00	PH049201	6 km N. of Jct. 930 to 1.8 km N. on C.S. 2-23, km 31.95 to 45.71 & km 0.0 to 1.8 on C.S. 2-23	M04045	$1,221,000	15.56	$1,221,000
3612	004-17-00		N of Helene Lake to N of Turtle Lake Access, km 24.70 to 27.05		$250,000	2.35	$250,000
3612	004-17-00		Jct. 304 to Meadow Lake, km 83.02 to 89.16 (2004 Winter Crush)		$1,150,000	6.14	$350,000
3612	041-01-00		6.5 km W. of Yellow Creek to 0.7 km E. of Jct. 20, km 52.4 to 55.3		$338,000	2.90	$338,000
3612	055-12-00		28.1 km NW of Big River, km 28.15 to 29.6 (2004 Winter Crush)		$600,000	1.45	$200,000
3612	055-13-00		8.5 km E. of Greeen Lake, km 19.9 to 21.0 (2004 Winter Crush)		$200,000	1.10	$100,000
3612	055-14-00	PH049302	Green Lake to Meadow Lake (sections), km 12.1 to 13.3, km 14.3 to 17.9, km 25.4 to 30.2 & 49.2 to 49.5		$1,165,000	9.92	$1,165,000
3612	Various		C.S. 2-24, C.S. 3-12 & C.S. 35-15		$201,000	1.80	$201,000
*** TYPE TOTAL ***							$3,825,000

TYPE OF WORK: MICROSURFACING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3539	002-20-00	PM049201	North of bridge to end of four lane(all four lanes), km 0.16 to 6.61	M04028	$363,000	6.45	$363,000
3539	002-22-00	PM049201	3 km N. of Jct. 264, km 2.95 to 3.45	M04028	$14,000	0.50	$14,000
3539	002-24-00	PM049401	Jct. 165 to La Ronge (sections), km 2.5 to 3.85 & km 6.15 to 10.25	M04028	$151,000	5.45	$151,000
3539	003-06-00	PM049102	1 km W. of Leather River bridge to 1.1 km E. Star City Access, km 14.1 to 17.6		$391,000	13.90	$391,000
3539	009-14-00	PM049101	3.1 km N. of Jct. 982 to S. of Park Access (sections), km 19.0 to 25.75 & 30.15 to 34.55	M04029	$305,000	11.15	$305,000
3539	040-01-00	PM049202	Jct. 3 to Blaine Lake (sections), km 43. to 4.8 & km 49.2 to 49.8		$31,000	1.10	$31,000
3539	041-01-00	PM049101	Jct. 368 to 7.3 km E., km 8.05 to 15.35	M04029	$203,000	7.30	$203,000
3539	106-03-00	PM049401	16.5 km E. of Jct. 165 to 3.35 km E., km 16.5 to 19.85	M04028	$93,000	3.35	$93,000
3539	303-01-00	PM049301	6.6 km W. of Turtleford to 5.9 km W., km 6.6 to 12.5		$162,000	5.90	$162,000
3539	368-02-00	PM049101	1.8 km S. of Jct. 41 to 2.5 km No. of Jct. 41, km 22.1 to 26.4	M04029	$124,000	4.30	$124,000
*** TYPE TOTAL ***							$1,837,000

TYPE OF WORK: SEAL COAT - CONTRACTED

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3379	003-01-00	PL049101	Armit Access to 6.9 km E. of Erwood, km 7.9 to 28.4	M04035	$267,000	20.50	$267,000
3379	003-04-00	PL049101	1.3 km W. of Mistatim Access to 2.7 km E. of 679 Grid, km 27.5 to 39.1	M04035	$192,000	11.60	$192,000
3379	003-15-00	PL049201	1.9 km E. of Access to 2.3 km E. of Belb tte, km 8.75 to 18.0	M04035	$148,000	9.25	$148,000
3379	004-17-00	PL049301	3.6 km S. of Jct. 959 to 11.2 km S. of Jct. 304, km 40.95 to 71.75	M04035	$543,000	30.80	$543,000
3379	020-07-00	PL049201	Jct. 3 to 5 km S., km 17.63 to 22.63	M04035	$55,000	5.00	$55,000
3379	055-07-00	PL049201	Choiceland Access to 3.1 km E. of Snowden Access, km 29.15 to 39.1	M04035	$155,000	9.95	$155,000
3379	302-02-00	PL049201	P.A. urban limit to km 30.24 (sections), km 3.34 to 11.25 & 21.2 to 30.23	M04035	$196,000	16.94	$196,000
3379	903-01-00	PL049301	Jct. 951 to 11.8 km S, km 38.4 to 50.23	M04035	$192,000	11.83	$192,000
*** TYPE TOTAL ***							$1,748,000

TYPE OF WORK: SEAL COAT - DEPARTMENT FORCES

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3371	003-09-40		Brich Hills Access, km 1.66 to 1.9		$3,000	0.24	$3,000
3371	003-18-00		N. Sask River to Alberta border (sections), km 21.25 to 21.95 & km25.3 to 26.41		$29,000	1.81	$29,000
3372	021-15-00		6.8 km N. of Jct. 303, km 43.05 to 43.55		$5,000	0.50	$5,000
3372	035-16-40		1 km NW of Jct. 35, km 1.0 to 2.0		$11,000	1.00	$11,000
3373	055-09-00		Jct. 120 to Jct. 55-09-20 (sections), km 0 to 1.2 & km 7.35 to 12.4		$206,000	6.25	$206,000
3373	106-02-00		1.2 km S. of Jct. 933, km 54.7 to 55.7		$10,000	1.00	$10,000
3374	123-02-00		End of C.S. 123-02 and Access roads around Cumberland House		$88,000	6.67	$88,000
3374	263-01-00		0.5 km W. of Jct. 953, km 7.2 to 7.8		$6,000	0.60	$6,000
3375	302-01-00		P.A. urban limit to 2.2 km E., km 35.5 to 37.7		$23,000	2.20	$23,000
3375	355-02-00		km 16.4 to 16.9		$5,000	0.50	$5,000
*** TYPE TOTAL ***							$386,000

TYPE OF WORK: REGRAVELLING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	003-03-42		North of Jct. 3 (Carrot River Industrial Road), sections		$90,000	27.85	$90,000
3500	009-15-00		Overflowing River bridge to Manitoba border, sections		$150,000	46.33	$150,000
3500	023-01-00		5.6 km W. of Jct. 9 to Weekes Access, km 5.6 to 24.9		$76,000	19.32	$76,000
3500	035-17-00		Provincial Forest Bdry. to end of C.S., km 21.7 to 36.2		$34,000	14.48	$34,000
3500	055-03-00		Shoal Lake Access to 7.5 km E. of Smoky Burn, sections		$86,000	28.42	$86,000
3500	123-02-00		Tobin Lake Power Station to Prov. Forest Bdry., km 0.8 to 24.6		$64,000	23.80	$64,000
3500	913-02-00		Jct. 120 to Whelab Bay Access, sections		$28,000	11.68	$28,000
3500	982-01-00		Jct. 980 to 15 km W., km 0.0 to 15.3		$41,000	15.37	$41,000
3500	120-02-00		Jct. 913 to Jct. 928, sections		$26,000	6.14	$26,000
3500	924-01-00		Jct. 55 to Dore Lake, sections		$102,000	30.85	$102,000
3500	926-01-00		Jct. 120 to 969, sections		$41,000	13.30	$41,000
3500	942-01-00		Jct. 55 to end of C.S, sections		$191,000	40.50	$191,000
3500	943-01-00		Jct. 942 to Jct. 946, sections		$88,000	19.10	$88,000

TYPE OF WORK: REGRAVELLING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	903-02-00		N. of Keeley Access to Jct. 965, km 37.6 to 55.3		$85,000	17.70	$85,000
3500	903-02-40		Keeley Access road, km 0.0 to 9.4		$37,000	9.44	$37,000
3500	903-03-00		Jct. 965 to end of C.S., sections		$114,000	28.63	$114,000
3500	925-02-00		Jct. 925 to Michel, km 0.5 to 22.2		$88,000	21.70	$88,000
3500	951-01-40		Waterhen Reserve Access, km 3.1 to 9.5		$26,000	6.44	$26,000
3500	965-05-00		Jct. 155 to Canoe Lake Access, km 0.0 to 46.6		$210,000	46.68	$210,000
3500	102-26-00		Jct. 915 to Lussier Lake Rest Stop, sections		$50,000	17.20	$50,000
3500	102-27-00		Otter Rapids to Island Lake culvert, sections		$78,000	27.68	$78,000
3500	102-28-00		Island Lake Culvert to 12 km N., sections		$32,000	9.82	$32,000
3500	102-29-00		Brabant to 3 km NE of Wide Channel Bridge, sections		$40,000	13.80	$40,000
3500	135-01-00		15 km N. of Jct. 106 to Pelican Narrows, sections		$35,000	11.53	$35,000
3500	135-02-00		12 km N. of Pelican Narrows to Sandy Bay, sections		$78,000	26.53	$78,000
3500	165-02-00		Jct. 2 to Jct. 910., sections		$105,000	26.92	$105,000

TYPE OF WORK: REGRAVELLING

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3500	165-03-00		Jct. 910 to Jct. 914, sections		$56,000	17.40	$56,000
3500	167-01-00		km 0.0 to Denare Beach, sections		$32,000	10.80	$32,000
3500	905-02-00		2.5 km N. of Tower Access to 22 km S. of Courtenay Lake Access, sections		$92,000	34.20	$92,000
3500	905-03-00		4 km S. of Geikie River to Wollaston Lake Lodge Access, sections		$102,000	35.16	$102,000
3500	914-01-00		Jct. 165 to Pinehouse Lake, sections		$51,000	16.30	$51,000
3500	914-03-00		Sanke Rapids to Key Lake Mine, sections		$123,000	42.15	$123,000
3500	Various		Various small segments		$347,000	114.14	$347,000
*** TYPE TOTAL ***							$2,798,000

TYPE OF WORK: CLAY CAP

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	021-18-00		Beaver River Bridge to 6.5 km S.		$200,000	6.50	$200,000
*** TYPE TOTAL ***							$200,000

TYPE OF WORK: SPP - ROAD MANAGEMENT

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
3600	002-20-40	SRRPP029201	Paddockwood Access - Truck management		$6,000	0.00	$6,000
3600	002-20-40	SRRPP029202	Paddockwood Access - Truck management (PGRP)		$146,800	6.50	$73,400
*** TYPE TOTAL ***							$79,400

BRIDGE PRESERVATION AND REHABILITATION PROGRAM

TYPE OF WORK: BRIDGE PRESERVATION (OPERATING)

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	047-05-00		Qu'Appelle R. Expansion Joints		$45,000		$45,000
	000-00-00		Green River pier retro fits		$40,000		$40,000
*** TYPE TOTAL ***							$85,000

TYPE OF WORK: BRIDGE REHABILITATION

PROGRAM	CONTROL SECTION	PROJECT NUMBER	PROJECT DESCRIPTION	CONTRACT NUMBER	TOTAL COST REMAINING	PROJ. KM	PROGRAM COST
	001-08-00		Bridge Rehab, CPR/CNR Tracks E of Regina, km 16.75 (carryover)		$15,000		$15,000
	004-18-00		Waterhen River		$350,000		$350,000
	006-14-00		Melfort Creek		$250,000		$250,000
	035-08-00		Bridge Rehab, N of Fort Qu'Appelle, km 0.66		$439,000		$439,000
	039-04-00		Rehab Substructure and Deck - Twin Structures over Souris River at Weyburn, km 43.73		$700,000		$700,000
*** TYPE TOTAL ***							$1,754,000

GL PROGRAM SEGMENTS

5500 - Highways and Bridges
5700 - Airports

TYPE OF WORK REFERENCE

Grading
Stockpiling
Paving
Grade & Pave
Subgrade Stabilization
Bridge-Major
Engineering
Lighting & Other Roadway Appurtenances

EXPENDITURE CATEGORIES

Construction Engineering
Contract Items
Design Engineering
General Services
Force Account
Materials
Other Department Forces
Row Aquisition
ROW Legal Survey
Sundries
Testing Services

TYPE OF ALLOTMENT REFERENCE

CAPITAL ALLOTMENTS

320 Special Safety Improvement Program and Railway Crossing Improvements
- Includes intersection treatments, guardrail installations, approach removal and slope flattening, flashing lights, beacons, etc.

360 Recreational and Tourism Area Improvements
- Internal roadways in provincial parks and campsites

750 Property Services
- Includes property acquisition, legal survey for Capital projects

OPERATING ALLOTMENTS

310 Miscellaneous Special Construction
- Minor construction and remedial projects
- Pre-construction utility moves and modifications
- Post construction expenditures resulting from acts committed or omitted during capital construction

370 Enhanced Signing
- Post construction and information signing

380 Environmental Remediation & Landscaping
- Post construction seeding, tree and shrub plantings, erosion repair and pit landscaping

450 Regional Planning & Design Engineering
- Miscellaneous engineering studies
- Transportation planning studies

455 Engineering Standards and Guideline Development
- Studies and projects to update, revise and develop technical engineering standards

460 Testing Services
- Operating expenditures for lab services within Engineering Services Division
- Includes traffic data collection

470 Regional Construction Engineering General Services
- Engineering General Services and Communications
- Commuting and transition costs

480 Engineering Standards Branch General Services
- General services for Engineering Standards, Construction and Contracts, Surfacing and Preservation and Design and Operations
- Communications
- Project Costing maintenance
- Projects, tender ads, air photos & drafting

CAPITAL PROJECT IDENTIFICATION REFERENCE

Major project number (6 digit numeric code) **YYXXWZ**

YY = Year (last two digits of the year)
XX = Project Identifier
W = Work Section (sequential number)
Z = Major Work Type identification

0 = Project Summary
1 = Grading
2 = Surfacing
3 = Subgrade Stabilization
4 = Bridge
5 = Design Engineering
6 = Stockpiling
7 = Clearing
8 = Lighting

Example:

950200 = Total Project
950215 = Project Design Engineering (all design during planning & design process only)
960211 = 1st clearing, grading & stockpiling in 1996
960214 = 1st bridge in 1996
960224 = 2nd bridge in 1996
970221 = 2nd grading work type clearing only in 1997
970231 = 3rd grading work type grading & stockpiling in 1997
980212 = 1st surfacing project in 1998
980218 = 1st intersection area lighting project in 1998

Note: i) The project identifier (**XX**) remains the same, this allows all the work to be tied into one overall project.

Minor project number (Allotment) 6 digit numeric code **YAAAXX**

Y = Year (last digit of the year)
AAA = Allotment number type
XX = Project Identifier

Example:

731001 = 1997, allot. 310, 1st project